

**Farmaceutica REMEDIA S.A. - INVESTMENT PROGRAMM FOR 2015**

No.	City	Pharmacy	Activities	Investemnt value proposed (RON w VAT)	Execution period	Responsible
2	DEVA	SF. GHEORGHE	facade reshaping + furniture modernization	70,000	Q3	self managemnet
3	ALBA IULIA	IZVORUL TAMADUIRII	insulation cover + ceiling repair + cleaning	20,000	Q2	self managemnet
4	BLAJ	BUNA VESTIRE	repartitioning + medical office space planning + hygiening	50,000	Q2	others
5	DEVA	TREI IERARHI	heat recovery system	5,000	Q3	self managemnet
6	PETROSANI	SF. GAVRIL	roof major repairs	30,000	Q3	others
7	New pharmacies development		New pharmacies aquisition ( 8 licences)	1,800,000	Q 1, 2, 3, 4	
8	New pharmacies development		Furniture + office	100,000	Q 1, 2, 3, 4	
9	New pharmacies development		hygiening+repartitioning+advertising	100,000	Q2, 3, 4	self managemnet
	BUCURESTI	warehouse	conveyors revision	5,000	Q2	others
	BUCURESTI	warehouse	chiller revision	25,000	Q2	others
	BUCURESTI	warehouse	warehouse repairs (the access expedition door , walls)	20,000	Q3	others
	BUCURESTI	warehouse	courtyard repairs	20,000	Q2	others
	BUCURESTI	warehouse	printer acquisition	4,500	Q3	others
	BUCURESTI	warehouse	conveyors revision	5,000	Q2	others
16	DEVA	warehouse	floor repair, replacement door storage access, electrical wiring replacement+ lighting system	150,000	Q2	self managemnet
18	DEVA	warehouse	cold room 2- 8 degrees C acquisition	21,000	Q3	others
19	DEVA	warehouse	printer acquisition	4,500	Q4	others
20	DEVA	warehouse	10 kva generator purchase	10,500	Q2	others
22	DEVA	headqurter	roof repair	15,000	Q2	self managemnet
25		TRANSPORT	Acquisition of 2 autos + capacity isothermic 1,5 pallets	140,000	May	others
26		TRANSPORT	Acquisition of 2 autos + capacity isothermic 8 pallets	225,000	July	others
27		TRANSPORT	Acquisition of 2 autos + capacity isothermic 1,5 pallets	140,000	September	others
28		TRANSPORT	Acquisition of 2 autos + capacity isothermic 1,5 pallets	140,000	November	others
		IT	Purchasing health card readers -100 pcs	24,000	March	others
		IT	Purchase cash register with fiscal memory -50 pcs	90,000	June, July, August	others
30	DEVA	IT	Purchase www.remedia.ro existing certified secure ssl (2 years)	5,000	Q 2	others
31	BUCURESTI	IT	Active Directory	46,000	Q2, 3	others
		<b>TOTAL</b>		<b>3,265,500</b>		

